



संयोजक

युनाइटेड बैंक ऑफ इंडिया

प्रधान कार्यालय : 11, हेमंत बसु सरणी कोलकाता-700 001

त्रिपुरा हेतु राज्य स्तरीय बैंकर्स समिति

2019-20 के लिए वार्षिक ऋण योजना

Convener

UNITED BANK OF INDIA : LEAD BANK DIVISION
HEAD OFFICE, 11. HEMANTA BASU SARANI , KOLKATA : 700 001

State Level Bankers' Committee for Tripura

Annual Credit Plan for FY 2019-20

United Bank of India

Convener: State Level Banker's Committee for Tripura

Annual Credit Plan for the year 2019-20

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Ref. No. TRO/SLBC/75/2019-20

Dated: 20th July 2019

- 1) All the member banks under SLBC Tripura
- 2) All the LDMs in the State of Tripura

Re: Annual Credit Plan for FY 2019-20

As adopted in the 129th SLBC meeting held on 18-06-2019, deployment of credit for the member banks under FY 2019-20 has been realigned with the potential in respective sectors vis-à-vis the achievement made in 2018-19 and fixed at Rs. 7762 crores. The target envisages a growth of 20% over the ACP achievement for FY 2018-19 as per the decision of the 129th SLBC meeting, which is considered to be achievable in view of the improvement in credit off-take scenario with various initiatives undertaken by the stake holders for improving the credit delivery system. The synopsis of the ACP 2019-20 is as follows.

Amt. in crores

Particulars	Agriculture	MSME	Other Prisec	Total Prisec	Non- Prisec	Total Advance
ACP for 2018-19	2338.78	1336.24	754.80	4429.82	901.75	5331.57
Achiev. on 31-03-19 (Excl. Corporate Finance)	2879.13	1990.18	667.17	5536.48	931.85 #	6468.33
Achievement %	123	149	88	125	303	155
ACP 19-20 Proposed by SLBC	3455.00	2388.00	801.00	6644.00	1118.00	7762.00
Proposed growth % (19-20) against Achiev. (18-19)	20%	20%	20%	20%	20%	20%

The Non-Prisec achievement of Rs. 931.85 crore is taken as the base for fixing ACP for 2019-20. The Corporate finance of State Bank of India for ONGC amounting to Rs. 1800 crore has not been taken into consideration in preparing ACP under Non-Prisec.

The Bank-wise and District-wise allocation for the respective sectors conforming to the RBI norms have been attached with this letter for the member Banks and the LDMs. It should be the endeavor of the Banks to achieve the targets on continuous basis with deployment of credit uniformly on each of the 4 quarters. Care was taken to allocate the targets across the districts as per localized potential covering all categories of Banks so as to maintain a balanced level of CD Ratio as well.

The LDMs are to segregate the District targets into Block targets and on finalization of the task they will intimate the member banks through the DCOs of the respective Banks for allocation made to the member Banks in the districts under the intimation of SLBC at the earliest.

Yours Faithfully,

DGM & CRM and
Convener SLBC Tripura
United Bank of India Tripura Region

1. Bank wise target for Farm Credit under Agriculture (Prisec):

(Amt. in Lakh)

Sr. No.	Bank Name	Crop Loan		Farm Mechanization		Plantation/Horticulture		Dairy		Poultry		Goat & Pig Rearing		Fisheries		Others (Incl. Bullock Cart, Water Resources,		Total Farm Credit	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
PUBLIC SECTOR BANKS																			
1	Allahabad Bank	331	185.32	29	36.95	195	185.10	55	119.55	105	100.69	77	88.27	214	108.96	89	34.68	1095	859.52
2	Andhra Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Bank of Baroda	216	121.17	40	49.80	310	294.33	66	144.30	211	202.72	96	109.16	297	151.33	91	35.67	1327	1108.48
4	Bank of India	1508	844.59	131	164.85	888	843.72	402	871.69	640	613.97	533	607.93	1149	586.05	825	321.57	6075	4854.38
5	Bank of Maharashtra	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Canara Bank	1572	880.23	136	170.99	856	813.05	397	861.54	702	673.45	452	515.19	1208	616.20	819	319.30	6141	4849.95
7	Central Bank of India	700	392.02	34	42.72	163	154.63	69	149.63	86	82.35	55	61.71	289	147.25	37	14.60	1432	1044.90
8	Corporation Bank	204	114.04	14	17.15	91	86.09	39	84.90	69	66.04	51	58.56	117	59.45	89	34.68	673	520.92
9	Dena Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Indian Bank	255	142.55	10	12.40	81	76.61	18	38.27	26	24.65	38	43.14	69	35.35	47	18.38	543	391.34
11	Indian Overseas Bank	617	345.69	66	83.34	421	399.70	208	450.51	419	402.47	227	258.96	748	381.26	386	150.55	3092	2472.47
12	Oriental Bank of Commerce	197	110.47	11	14.18	102	96.76	77	166.51	40	38.09	108	122.57	138	70.25	186	72.51	858	691.34
13	Punjab National Bank	261	146.10	20	25.74	117	111.48	88	190.89	55	52.57	110	125.76	172	87.89	210	81.81	1034	822.25
14	Punjab & Sind Bank	197	110.47	11	14.18	102	96.76	77	166.51	40	38.09	108	122.57	138	70.25	186	72.51	858	691.34
15	Syndicate Bank	706	395.52	191	240.47	602	571.60	307	666.92	345	331.55	418	476.65	1330	678.30	1874	730.76	5773	4091.77
16	State Bank of India	8845	4953.39	977	1231.13	3858	3665.01	1727	3748.61	3130	3004.76	2366	2696.67	7622	3887.44	11262	4392.04	39787	27579.05
17	Union Bank of India	700	392.00	53	66.38	200	189.85	70	152.72	332	318.88	77	87.35	217	110.69	242	94.32	1891	1412.20
18	United Bank of India	8973	5024.72	797	1003.77	4908	4662.34	2117	4593.85	3230	3100.36	2776	3164.35	7126	3634.41	12457	4858.25	42383	30042.04
19	UCO Bank	3627	2031.29	386	486.57	2377	2258.17	1113	2414.58	1549	1486.75	1545	1761.40	3279	1672.29	6483	2528.50	20359	14639.57
20	Vijaya Bank	159	89.09	3	4.41	101	96.31	51	109.63	93	89.75	65	74.50	162	82.75	91	35.67	727	582.10
21	IDBI Bank	1413	791.15	192	241.60	424	403.23	160	346.18	471	451.87	163	186.36	411	209.70	488	190.46	3722	2820.56
A	Sub-Total (PSU Bank)	30482	17069.81	3101	3906.64	15794	15004.72	7040	15276.78	11541	11079.03	9265	10561.10	24686	12589.82	35862	13986.25	137770	99474.16
22	HDFC Bank	191	106.91	166	209.28	1422	1351.34	777	1685.24	1083	1039.21	25	27.95	132	67.15	24	9.30	3819	4496.37
23	Axis Bank LTD.(UTI)	846	473.97	76	95.57	505	479.57	244	529.62	330	316.83	279	318.26	701	357.44	640	249.64	3621	2820.90
24	ICICI Bank	967	541.69	73	91.51	404	383.85	216	469.45	410	393.41	199	227.30	707	360.46	286	111.63	3263	2579.29
25	Kotak Mahindra Bank Ltd	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
26	Federal Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
27	Indusind Bank	64	35.63	9	11.56	16	14.73	11	24.38	15	14.48	3	3.19	35	17.65	24	9.30	176	130.92
28	Bandhan Bank	3169	1774.69	2080	2621.03	10097	9592.49	7562	16408.99	7692	7384.23	6991	7969.62	17550	8950.65	71299	27806.75	126441	82508.45
29	South Indian Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
30	Ujjivan Small Finance Bank	623	348.91	58	72.72	321	304.72	296	642.71	1201	1153.39	459	523.11	677	345.34	589	229.90	4225	3620.80
31	Yes Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
32	IDFC Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
33	North East Small Finance Bank	1215	680.60	35	44.35	117	111.21	29	62.20	77	74.08	27	31.04	199	101.71	24	9.30	1723	1114.49
B	Sub-Total (Pvt Bank)	7076	3962.40	2496	3146.02	12882	12237.91	9135	19822.59	10808	10375.63	7983	9100.46	20001	10200.40	72887	28425.80	143267	97271.22
34	Tripura Gramin Bank	25009	14005.05	2556	3221.25	10709	10174.71	6033	13093.41	8683	8335.90	8078	9207.22	19596	9993.72	60581	23626.72	141245	91657.99
C	Sub Total (RRB)	25009	14005.05	2556	3221.25	10709	10174.71	6033	13093.41	8683	8335.90	8078	9207.22	19596	9993.72	60581	23626.72	141245	91657.99
35	ACUB	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
36	TCARDB	0	0.00	57	71.63	259	246.41	128	278.01	76	72.75	156	177.62	191	97.18	186	72.51	1052	1016.11
37	TSCB Ltd	8750	4900.05	803	1012.31	4578	4348.63	2022	4387.96	2963	2844.80	2511	2862.35	6065	3093.21	4995	1948.24	32688	25397.54
D	Sub Total (Co Op Bank)	8750	4900.05	860	1083.94	4837	4595.04	2150	4665.97	3039	2917.54	2667	3039.97	6256	3190.38	5181	2020.75	33740	26413.64
Grand Total (A+B+C+D)		71317	39937.31	9013	11357.85	44222	42012.37	24358	52858.76	34071	32708.11	27992	31908.76	70538	35974.33	174511	68059.53	456022	314817.02

2. Bank wise target in Agriculture Infrastructure & Ancillary Activities:

(Amt. in Lakh)

Sr. No.	Bank Name	Construction of Storage		Others (Incl. Land Dev & Soil etc.)		Total Agriculture Infrastructure		Food & Agro Processing		Others (PACS, Agri Clinic, etc.)		Total Agri Ancillary Activities	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
PUBLIC SECTOR BANKS													
1	Allahabad Bank	1	3.37	85	40.00	86	43.37	11	10.32	0	0.00	11	10.32
2	Andhra Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Bank of Baroda	4	15.27	70	32.90	74	48.17	66	62.00	0	0.00	66	62.00
4	Bank of India	21	68.22	395	185.52	416	253.74	270	253.41	0	0.00	270	253.41
5	Bank of Maharashtra	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Canara Bank	23	76.51	377	177.29	401	253.80	239	224.33	0	0.00	239	224.33
7	Central Bank of India	3	6.93	87	40.72	89	47.65	13	12.00	0	0.00	13	12.00
8	Corporation Bank	1	3.37	32	15.25	33	18.61	6	5.87	0	0.00	6	5.87
9	Dena Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Indian Bank	1	0.77	42	19.95	43	20.72	9	8.91	0	0.00	9	8.91
11	Indian Overseas Bank	14	48.22	120	56.29	134	104.50	133	125.44	0	0.00	133	125.44
12	Oriental Bank of Commerce	1	4.58	33	15.66	35	20.24	34	32.10	0	0.00	34	32.10
13	Punjab National Bank	3	11.66	33	15.66	37	27.32	35	32.97	0	0.00	35	32.97
14	Punjab & Sind Bank	1	4.58	33	15.66	35	20.24	34	32.10	0	0.00	34	32.10
15	Syndicate Bank	45	152.79	86	40.41	131	193.21	51	47.55	0	0.00	51	47.55
16	State Bank of India	200	680.65	1682	790.55	1882	1471.20	1361	1279.51	0	0.00	1361	1279.51
17	Union Bank of India	4	14.88	181	85.27	186	100.15	12	11.14	0	0.00	12	11.14
18	United Bank of India	136	462.05	2147	1008.88	2282	1470.92	1041	978.20	0	0.00	1041	978.20
19	UCO Bank	47	160.10	1169	549.23	1216	709.33	549	515.71	0	0.00	549	515.71
20	Vijaya Bank	3	10.32	7	3.44	10	13.76	61	57.05	0	0.00	61	57.05
21	IDBI Bank	5	17.87	339	159.53	345	177.40	25	23.51	0	0.00	25	23.51
A	Sub-Total (PSU Bank)	516	1742.12	6920	3252.20	7435	4994.32	3949	3712.14	0	0.00	3949	3712.14
22	HDFC Bank	12	40.27	90	42.45	102	82.72	5	4.58	0	0.00	5	4.58
23	Axis Bank LTD.(UTI)	11	38.12	281	132.07	292	170.19	110	102.97	0	0.00	110	102.97
24	ICICI Bank	15	50.44	111	52.25	126	102.70	132	124.13	0	0.00	132	124.13
25	Kotak Mahindra Bank Ltd	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
26	Federal Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
27	Indusind Bank	2	7.08	0	0.00	2	7.08	1	0.87	0	0.00	1	0.87
28	Bandhan Bank	418	1441.10	8545	4016.28	8963	5457.38	3733	3509.22	0	0.00	3733	3509.22
29	South Indian Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
30	Ujjivan Small Finance Bank	6	19.73	2607	1225.32	2613	1245.05	77	72.50	0	0.00	77	72.50
31	Yes Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
32	IDFC Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
33	North East Small Finance Bank	1	7.08	29	24.75	30	31.83	0	0.00	0	0.00	0	0.00
B	Sub-Total (Pvt Bank)	464	1603.82	11664	5493.12	12128	7096.94	4058	3814.26	0	0.00	4058	3814.26
34	Tripura Gramin Bank	456	1552.17	8059	3788.36	8515	5340.53	3868	3635.95	0	0.00	3868	3635.95
C	Sub Total (RRB)	456	1552.17	8059	3788.36	8515	5340.53	3868	3635.95	0	0.00	3868	3635.95
35	ACUB	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
36	TCARDB	1	4.58	94	44.33	95	48.91	34	32.10	0	0.00	34	32.10
37	TSCB Ltd	96	325.88	1820	855.38	1916	1181.26	880	826.84	0	0.00	880	826.84
D	Sub Total (Co Op Bank)	97	330.46	1914	899.71	2011	1230.17	914	858.94	0	0.00	914	858.94
Grand Total (A+B+C+D)		1534	5228.58	28556	13433.40	30090	18661.97	12789	12021.28	0	0.00	12789	12021.28

3. Bank wise Total Agriculture target under Priority Sector:

(Amt. in Lakh)

Sr. No.	Bank Name	Total Farm Credit		Total Agriculture Infrastructure		Total Agri Ancilliary Activities		Total Agriculture (Farm credit+ Agri Infra.+Agri	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
PUBLIC SECTOR BANKS									
1	Allahabad Bank	1095	859.52	86	43.37	11	10.32	1192	913.21
2	Andhra Bank	0	0.00	0	0.00	0	0.00	0	0.00
3	Bank of Baroda	1327	1108.48	74	48.17	66	62.00	1468	1218.65
4	Bank of India	6075	4854.38	416	253.74	270	253.41	6760	5361.53
5	Bank of Maharashtra	0	0.00	0	0.00	0	0.00	0	0.00
6	Canara Bank	6141	4849.95	401	253.80	239	224.33	6780	5328.08
7	Central Bank of India	1432	1044.90	89	47.65	13	12.00	1534	1104.55
8	Corporation Bank	673	520.92	33	18.61	6	5.87	712	545.40
9	Dena Bank	0	0.00	0	0.00	0	0.00	0	0.00
10	Indian Bank	543	391.34	43	20.72	9	8.91	596	420.97
11	Indian Overseas Bank	3092	2472.47	134	104.50	133	125.44	3359	2702.41
12	Oriental Bank of Commerce	858	691.34	35	20.24	34	32.10	927	743.68
13	Punjab National Bank	1034	822.25	37	27.32	35	32.97	1106	882.54
14	Punjab & Sind Bank	858	691.34	35	20.24	34	32.10	927	743.68
15	Syndicate Bank	5773	4091.77	131	193.21	51	47.55	5955	4332.52
16	State Bank of India	39787	27579.05	1882	1471.20	1361	1279.51	43031	30329.76
17	Union Bank of India	1891	1412.20	186	100.15	12	11.14	2088	1523.48
18	United Bank of India	42383	30042.04	2282	1470.92	1041	978.20	45706	32491.16
19	UCO Bank	20359	14639.57	1216	709.33	549	515.71	22124	15864.61
20	Vijaya Bank	727	582.10	10	13.76	61	57.05	798	652.92
21	IDBI Bank	3722	2820.56	345	177.40	25	23.51	4092	3021.47
A	Sub-Total (PSU Bank)	137770	99474.16	7435	4994.32	3949	3712.14	149154	108180.62
22	HDFC Bank	3819	4496.37	102	82.72	5	4.58	3926	4583.67
23	Axis Bank LTD.(UTI)	3621	2820.90	292	170.19	110	102.97	4023	3094.05
24	ICICI Bank	3263	2579.29	126	102.70	132	124.13	3521	2806.12
25	Kotak Mahindra Bank Ltd	0	0.00	0	0.00	0	0.00	0	0.00
26	Federal Bank	0	0.00	0	0.00	0	0.00	0	0.00
27	Indusind Bank	176	130.92	2	7.08	1	0.87	179	138.86
28	Bandhan Bank	126441	82508.45	8963	5457.38	3733	3509.22	139137	91475.04
29	South Indian Bank	0	0.00	0	0.00	0	0.00	0	0.00
30	Ujjivan Small Finance Bank	4225	3620.80	2613	1245.05	77	72.50	6915	4938.35
31	Yes Bank	0	0.00	0	0.00	0	0.00	0	0.00
32	IDFC Bank	0	0.00	0	0.00	0	0.00	0	0.00
33	North East Small Finance Bank	1723	1114.49	30	31.83	0	0.00	1753	1146.33
B	Sub-Total (Pvt Bank)	143267	97271.22	12128	7096.94	4058	3814.26	159453	108182.43
34	Tripura Gramin Bank	141245	91657.99	8515	5340.53	3868	3635.95	153628	100634.46
C	Sub Total (RRB)	141245	91657.99	8515	5340.53	3868	3635.95	153628	100634.46
35	ACUB	0	0.00	0	0.00	0	0.00	0	0.00
36	TCARDB	1052	1016.11	95	48.91	34	32.10	1182	1097.12
37	TSCB Ltd	32688	25397.54	1916	1181.26	880	826.84	35484	27405.64
D	Sub Total (Co Op Bank)	33740	26413.64	2011	1230.17	914	858.94	36665	28502.76
Grand Total (A+B+C+D)		456022	314817.02	30090	18661.97	12789	12021.28	498901	345500.28

4. Bank wise total MSME target under Priority Sector:

(Amt. in Lakh)

Sr. No.	Bank Name	Micro Enterprise (Mfg. +Ser. Upto Rs. 0.25 Cr.)		Small Enterprise (Mfg.+Ser. Upto		Medium Enterprise (Mfg.+Ser.		Total MSME	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
PUBLIC SECTOR BANKS									
1	Allahabad Bank	117	873.13	28	434.07	2	208.90	147	1516.10
2	Andhra Bank	39	291.71	11	174.04	1	65.62	51	531.37
3	Bank of Baroda	181	1354.34	44	674.22	1	232.73	226	2261.29
4	Bank of India	551	4113.61	118	1803.19	4	989.26	673	6906.06
5	Bank of Maharashtra	39	291.80	11	174.08	1	65.64	51	531.53
6	Canara Bank	487	3639.48	111	1700.76	5	1026.38	604	6366.61
7	Central Bank of India	255	1905.57	59	908.12	3	370.17	317	3183.86
8	Corporation Bank	53	392.66	18	281.21	2	172.76	73	846.63
9	Dena Bank	39	290.09	11	173.06	1	65.27	51	528.41
10	Indian Bank	97	721.62	25	375.18	2	177.87	123	1274.66
11	Indian Overseas Bank	159	1184.89	38	575.83	3	271.33	199	2032.05
12	Oriental Bank of Commerce	87	650.47	21	316.17	1	87.35	109	1053.99
13	Punjab National Bank	128	957.75	32	484.29	1	87.35	161	1529.39
14	Punjab & Sind Bank	87	650.47	21	316.17	1	87.35	109	1053.99
15	Syndicate Bank	188	1401.74	62	952.16	3	574.72	253	2928.62
16	State Bank of India	1918	14329.55	476	7264.95	20	5543.13	2414	27137.62
17	Union Bank of India	337	2517.36	78	1198.62	1	262.56	416	3978.54
18	United Bank of India	1873	13988.16	389	5932.43	15	4177.33	2276	24097.92
19	UCO Bank	1094	8174.24	239	3646.72	8	2106.53	1342	13927.49
20	Vijaya Bank	124	928.30	36	553.83	1	208.82	161	1690.94
21	IDBI Bank	325	2425.46	46	698.13	1	78.78	371	3202.37
A	Sub-Total (PSU Bank)	8177	61082.37	1875	28637.21	77	16859.86	10130	106579.44
22	HDFC Bank	235	1755.61	55	843.72	1	236.32	291	2835.65
23	Axis Bank LTD.(UTI)	391	2921.15	109	1662.37	5	1200.05	505	5783.58
24	ICICI Bank	288	2154.60	75	1147.91	2	343.44	365	3645.95
25	Kotak Mahindra Bank Ltd	48	361.91	14	215.93	1	81.42	64	659.26
26	Federal Bank	48	361.91	14	215.93	1	81.42	64	659.26
27	Indusind Bank	90	669.20	25	384.04	1	81.42	116	1134.66
28	Bandhan Bank	2818	21049.17	706	10779.65	15	3681.89	3539	35510.71
29	South Indian Bank	48	361.91	14	215.93	1	81.42	64	659.26
30	Ujjivan Small Finance Bank	268	1998.27	58	883.46	1	81.42	326	2963.14
31	Yes Bank	48	361.91	14	215.93	1	81.42	64	659.26
32	IDFC Bank	73	542.87	21	323.88	1	122.14	95	988.89
33	North East Small Finance Bank	256	1883.57	145	2214.62	0	0.00	401	4098.19
B	Sub-Total (Pvt Bank)	4612	34422.08	1251	19103.36	30	6072.35	5893	59597.79
34	Tripura Gramin Bank	3663	27365.26	824	12580.26	32	8911.55	4519	48857.07
C	Sub Total (RRB)	3663	27365.26	824	12580.26	32	8911.55	4519	48857.07
35	ACUB	0	0.00	0	0.00	0	0.00	0	0.00
36	TCARDB	83	616.86	15	236.63	0	0.00	98	853.49
37	TSCB Ltd	1843	13768.80	416	6346.78	10	2796.64	2269	22912.22
D	Sub Total (Co Op Bank)	1926	14385.66	431	6583.41	10	2796.64	2367	23765.71
Grand Total (A+B+C+D)		18378	137255.36	4381	66904.24	149	34640.40	22909	238800.00

5. Bank wise Total Priority Sector target including Agriculture & MSME:

(Amt. in Lakh)

Sr. No.	Bank Name	Total Agriculture (Farm credit+ Agri Infra.+Agri		Total MSME		EXPORT CREDIT		EDUCATION		HOUSING		SOCIAL INFRASTRUCTURE		RENEWABLE ENERGY		Others (Sector & activities not classified)		Total Priority Sector	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
PUBLIC SECTOR BANKS																			
1	Allahabad Bank	1192	913.21	147	1516.10	0	0.00	9	71.96	32	285.48	0	0.00	0	0.00	152	33.44	1533	2820.19
2	Andhra Bank	0	0.00	51	531.37	0	0.00	5	46.15	18	160.39	0	0.00	0	0.00	37	8.11	111	746.02
3	Bank of Baroda	1468	1218.65	226	2261.29	0	0.00	15	147.86	59	528.28	0	0.00	0	0.00	215	47.36	1983	4203.43
4	Bank of India	6760	5361.53	673	6906.06	2	28.33	41	343.68	337	1343.24	10	15.25	31	3.67	749	252.64	8602	14254.40
5	Bank of Maharashtra	0	0.00	51	531.53	0	0.00	5	46.15	18	160.39	0	0.00	0	0.00	37	8.11	111	746.18
6	Canara Bank	6780	5328.08	604	6366.61	2	28.33	43	334.51	211	1054.89	8	11.48	25	2.94	738	349.29	8410	13476.13
7	Central Bank of India	1534	1104.55	317	3183.86	0	0.00	30	282.46	113	1016.96	2	3.38	12	1.38	407	188.53	2416	5781.12
8	Corporation Bank	712	545.40	73	846.63	0	0.00	7	49.37	21	192.34	0	0.00	0	0.00	37	8.19	851	1641.93
9	Dena Bank	0	0.00	51	528.41	0	0.00	3	32.94	13	114.48	0	0.00	0	0.00	26	5.79	94	681.62
10	Indian Bank	596	420.97	123	1274.66	0	0.00	15	142.76	53	476.14	2	3.68	4	0.48	148	32.66	941	2351.35
11	Indian Overseas Bank	3359	2702.41	199	2032.05	0	0.00	19	166.07	72	648.43	0	0.00	0	0.00	285	161.75	3935	5710.71
12	Oriental Bank of Commerce	927	743.68	109	1053.99	0	0.00	8	71.83	133	350.61	2	3.10	4	0.50	62	13.63	1244	2237.34
13	Punjab National Bank	1106	882.54	161	1529.39	2	28.33	12	100.15	142	435.57	2	3.10	4	0.50	128	116.15	1557	3095.73
14	Punjab & Sind Bank	927	743.68	109	1053.99	0	0.00	8	71.83	133	350.61	2	3.10	4	0.50	62	13.63	1244	2237.34
15	Syndicate Bank	5955	4332.52	253	2928.62	3	42.48	25	197.15	164	632.10	2	3.10	4	0.50	326	277.00	6732	8413.48
16	State Bank of India	43031	30329.76	2414	27137.62	9	151.44	180	1472.50	1313	7593.94	38	57.30	290	34.79	3369	2647.20	50645	69424.55
17	Union Bank of India	2088	1523.48	416	3978.54	2	28.33	30	265.97	101	906.70	2	3.00	17	2.00	484	194.41	3140	6902.44
18	United Bank of India	45706	32491.16	2276	24097.92	6	100.80	160	1229.54	1134	5980.65	47	70.77	199	23.84	3466	2727.13	52994	66721.81
19	UCO Bank	22124	15864.61	1342	13927.49	3	51.00	85	655.61	801	2988.67	17	25.57	105	12.58	1555	605.97	26031	34131.50
20	Vijaya Bank	798	652.92	161	1690.94	0	0.00	11	111.50	51	458.28	0	0.00	0	0.00	105	23.19	1127	2936.83
21	IDBI Bank	4092	3021.47	371	3202.37	2	28.33	37	285.47	77	690.35	3	4.00	17	2.00	864	278.07	5463	7512.06
A	Sub-Total (PSU Bank)	149154	108180.62	10130	106579.44	31	487.37	749	6125.47	4994	26368.50	139	206.83	714	85.68	13254	7992.26	179164	256026.16
22	HDFC Bank	3926	4583.67	291	2835.65	2	28.33	14	127.70	50	448.24	0	0.00	0	0.00	250	142.92	4533	8166.51
23	Axis Bank LTD.(UTI)	4023	3094.05	505	5783.58	2	28.33	38	292.13	211	1050.73	3	5.10	25	3.00	562	211.51	5368	10468.43
24	ICICI Bank	3521	2806.12	365	3645.95	2	28.33	18	139.86	63	564.57	0	0.00	0	0.00	320	257.32	4289	7442.15
25	Kotak Mahindra Bank Ltd	0	0.00	64	659.26	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	326	71.63	389	730.89
26	Federal Bank	0	0.00	64	659.26	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	326	71.63	389	730.89
27	Indusind Bank	179	138.86	116	1134.66	2	28.33	4	28.32	9	84.96	0	0.00	0	0.00	392	174.15	702	1589.28
28	Bandhan Bank	139137	91475.04	3539	35510.71	2	28.33	73	616.50	678	2727.75	17	25.81	60	7.19	1039	448.39	144544	130839.72
29	South Indian Bank	0	0.00	64	659.26	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	326	71.63	389	730.89
30	Ujjivan Small Finance Bank	6915	4938.35	326	2963.14	2	28.33	13	92.77	236	437.37	68	101.41	8	1.01	335	260.53	7903	8822.92
31	Yes Bank	0	0.00	64	659.26	0	0.00	0	0.00	0	0.00	2	3.06	0	0.00	321	70.58	386	732.90
32	IDFC Bank	0	0.00	95	988.89	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	153	33.72	248	1022.61
33	North East Small Finance Bank	1753	1146.33	401	4098.19	2	28.33	4	28.32	0	0.00	55	81.25	0	0.00	1540	438.00	3756	5820.42
B	Sub-Total (Pvt Bank)	159453	108182.43	5893	59597.79	14	198.31	163	1325.61	1247	5313.62	146	216.63	93	11.20	5887	2252.01	172896	177097.59
34	Tripura Gramin Bank	153628	100634.46	4519	48857.07	16	250.10	419	2982.72	3018	12813.52	83	124.79	402	48.13	6800	3548.51	168886	169259.31
C	Sub Total (RRB)	153628	100634.46	4519	48857.07	16	250.10	419	2982.72	3018	12813.52	83	124.79	402	48.13	6800	3548.51	168886	169259.31
35	ACUB	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
36	TCARDB	1182	1097.12	98	853.49	0	0.00	3	19.09	118	217.31	2	3.10	21	2.50	267	58.74	1691	2251.35
37	TSCB Ltd	35484	27405.64	2269	22912.22	3	42.48	182	1477.61	1480	6567.26	36	52.97	153.8	18.42	2528	1289.28	42135	59765.88
D	Sub Total (Co Op Bank)	36665	28502.76	2367	23765.71	3	42.48	184	1496.70	1598	6784.57	38	56.07	175	20.92	2795	1348.02	43826	62017.22
Grand Total (A+B+C+D)		498901	345500.28	22909	238800.00	64	978.26	1515	11930.49	10857	51280.20	405	604.32	1384	165.93	28736	15140.80	564772	664400.29

6. Bank wise Total Target including Priority Sector & Non-Priority Sector: (Amt. in Lakh)

Sr. No.	Bank Name	Total Priority Sector		Non-Priority Sector		Grand Total	
		No.	Amount	No.	Amount	No.	Amount
PUBLIC SECTOR BANKS							
1	Allahabad Bank	1533	2820.19	5	143	1538	2963
2	Andhra Bank	111	746.02	8	233.11	119	979.13
3	Bank of Baroda	1983	4203.43	17	505.08	2001	4708.51
4	Bank of India	8602	14254.40	54	1573.52	8657	15827.92
5	Bank of Maharashtra	111	746.18	1	29.14	112	775.32
6	Canara Bank	8410	13476.13	74	2136.87	8484	15613.01
7	Central Bank of India	2416	5781.12	19	563.36	2435	6344.48
8	Corporation Bank	851	1641.93	4	101.99	854	1743.92
9	Dena Bank	94	681.62	1	19.43	94	701.05
10	Indian Bank	941	2351.35	6	169.98	947	2521.33
11	Indian Overseas Bank	3935	5710.71	60	1734.75	3995	7445.46
12	Oriental Bank of Commerce	1244	2237.34	8	228.26	1252	2465.60
13	Punjab National Bank	1557	3095.73	16	471.08	1573	3566.82
14	Punjab & Sind Bank	1244	2237.34	6	179.69	1251	2417.03
15	Syndicate Bank	6732	8413.48	27	777.04	6759	9190.52
16	State Bank of India	50645	69424.55	693	20106.03	51338	89530.58
17	Union Bank of India	3140	6902.44	12	359.38	3153	7261.82
18	United Bank of India	52994	66721.81	680	19717.50	53674	86439.32
19	UCO Bank	26031	34131.50	125	3632.68	26156	37764.18
20	Vijaya Bank	1127	2936.83	13	388.52	1140	3325.35
21	IDBI Bank	5463	7512.06	15	441.94	5478	7954.00
A	Sub-Total (PSU Bank)	179164	256026.16	1846	53511.95	181010	309538.11
22	HDFC Bank	4533	8166.51	328	9518.80	4861	17685.31
23	Axis Bank LTD.(UTI)	5368	10468.43	62	1806.63	5430	12275.06
24	ICICI Bank	4289	7442.15	136	3948.36	4425	11390.51
25	Kotak Mahindra Bank Ltd	389	730.89	0	0.00	389	730.89
26	Federal Bank	389	730.89	0	0.00	389	730.89
27	Indusind Bank	702	1589.28	67	1942.61	769	3531.89
28	Bandhan Bank	144544	130839.72	96	2797.36	144641	133637.08
29	South Indian Bank	389	730.89	40	1165.57	429	1896.45
30	Ujjivan Small Finance Bank	7903	8822.92	65	1889.19	7968	10712.11
31	Yes Bank	386	732.90	0	0.00	386	732.90
32	IDFC Bank	248	1022.61	0	0.00	248	1022.61
33	North East Small Finance Bank	3756	5820.42	0	0.00	3756	5820.42
B	Sub-Total (Pvt Bank)	172896	177097.59	795	23068.51	173692	200166.10
34	Tripura Gramin Bank	168886	169259.31	826	23991.26	169712	193250.57
C	Sub Total (RRB)	168886	169259.31	826	23991.26	169712	193250.57
35	ACUB	0	0.00	2	58.28	2	58.28
36	TCARDB	1691	2251.35	0	0.00	1691	2251.35
37	TSCB Ltd	42135	59765.88	385	11170.00	42520	70935.88
D	Sub Total (Co Op Bank)	43826	62017.22	387	11228.28	44213	73245.50
Grand Total (A+B+C+D)		564772	664400.29	3854	111800.00	568627	776200.28

7. District wise target for Farm Credit under Agriculture (Prisec):

(Amt. in Lakh)

Sr. No.	District	Crop Loan		Farm Mechanization		Plantation/Horticulture		Dairy		Poultry		Goat & Pig Rearing		Fisheries		Others (Incl. Bullock Cart, Water Resources,		Total Farm Credit	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
1	West Tripura	11762	6587.16	1497	1887.31	8303	7888.47	6718	14577.26	13634	13089.08	7431	8471.06	19069	9724.99	45142	17605.25	113557	79830.58
2	Sepahijala	10532	5897.89	765	964.60	6821	6480.06	5217	11322.07	2315	2222.08	6272	7150.16	8030	4094.96	20229	7889.07	60181	46020.91
3	Khowai	6304	3530.23	1160	1461.52	7588	7208.58	2970	6444.84	5610	5385.77	4807	5479.37	9308	4747.13	22545	8792.83	60293	43050.26
4	Dhalai	7815	4376.40	1238	1558.96	6641	6309.18	1345	2919.28	2716	2607.64	3909	4456.31	7252	3698.54	19598	7643.13	50514	33569.45
5	Gomati	10552	5908.84	1372	1728.23	5692	5407.40	2066	4485.17	2880	2764.78	1697	1934.96	5454	2781.75	17584	6857.82	47298	31868.95
6	South Tripura	11773	6592.89	889	1120.21	5228	4967.26	1986	4309.21	2452	2354.31	1853	2112.23	5961	3040.14	19020	7417.89	49162	31914.13
7	Unokoti	5059	2833.25	470	591.93	1285	1220.14	1973	4280.63	1830	1756.67	47	53.02	5974	3046.81	6079	2370.74	22716	16153.18
8	North Tripura	7519	4210.65	1623	2045.08	2664	2531.29	2083	4520.31	2633	2527.79	1976	2251.63	9490	4840.00	24315	9482.81	52302	32409.56
State Total		71317	39937.31	9013	11357.85	44222	42012.37	24358	52858.76	34071	32708.11	27992	31908.76	70538	35974.33	174511	68059.53	456022	314817.02

8. District wise target in Agriculture Infrastructure & Ancillary Activities:

(Amt. in Lakh)

Sr. No.	District	Construction of Storage		Others (Incl. Land Dev & Soil etc.)		Total Agriculture Infrastructure		Food & Agro Processing		Others (PACS, Agri Clinic, etc.)		Total Agri Ancillary Activities	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
1	West Tripura	554	1883.99	2459	1155.90	3013	3039.88	8601	8085.06	0	0.00	8601	8085.06
2	Sepahijala	99	336.63	10965	5153.68	11064	5490.31	2288	2149.92	0	0.00	2287	2149.92
3	Khowai	66	225.55	2091	983.12	2157	1208.67	439	412.43	0	0.00	439	412.43
4	Dhalai	24	91.35	4340	2040.02	4364	2131.38	800	752.57	0	0.00	800	752.57
5	Gomati	26	88.89	2860	1355.18	2886	1444.07	242	227.17	0	0.00	242	227.17
6	South Tripura	72	245.16	5841	2745.49	5913	2990.65	150	141.00	0	0.00	150	141.00
7	Unokoti	190	646.00	0	0.00	190	646.00	89	82.87	0	0.00	89	82.87
8	North Tripura	503	1711.02	0	0.00	503	1711.02	181	170.27	0	0.00	181	170.27
State Total		1534	5228.58	28556	13433.40	30090	18661.97	12789	12021.28	0	0.00	12789	12021.28

9. District wise Total Agriculture target under Priority Sector:

(Amt. in Lakh)

Sr. No.	District	Total Farm Credit		Total Agriculture Infrastructure		Total Agri Ancilliary Activities		Total Agriculture (Farm credit+ Agri Infra.+Agri)	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
1	West Tripura	113557	79830.58	3013	3039.88	8601	8085.06	125171	90955.52
2	Sepahijala	60181	46020.91	11064	5490.31	2287	2149.92	73532	53661.14
3	Khowai	60293	43050.26	2157	1208.67	439	412.43	62889	44671.36
4	Dhalai	50514	33569.45	4364	2131.38	800	752.57	55678	36453.40
5	Gomati	47298	31868.95	2886	1444.07	242	227.17	50427	33540.19
6	South Tripura	49162	31914.13	5913	2990.65	150	141.00	55225	35045.77
7	Unokoti	22716	16153.18	190	646.00	89	82.87	22994	16882.05
8	North Tripura	52302	32409.56	503	1711.02	181	170.27	52985	34290.85
State Total		456022	314817.02	30090	18661.97	12789	12021.28	498901	345500.28

10. District wise Total MSME target under Priority Sector:

(Amt. in Lakh)

Sr. No.	District	Micro Enterprise (Mfg. +Ser. Upto Rs. 0.25 Cr.)		Small Enterprise (Mfg.+Ser. Upto		Medium Enterprise (Mfg.+Ser.		Total MSME	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
1	West Tripura	7069	52804.54	2138	32650.77	56	11822.67	9263	97277.98
2	Sepahijala	2652	19813.78	553	8447.88	8	2347.20	3214	30608.86
3	Khowai	522	3876.80	270	4117.79	19	3813.52	810	11808.10
4	Dhalai	1572	11740.23	153	2341.12	16	3450.91	1741	17532.26
5	Gomati	2580	19260.22	136	2074.83	6	1540.35	2721	22875.40
6	South Tripura	1202	8978.43	342	5229.37	18	5061.15	1563	19268.95
7	Unokoti	1295	9674.96	313	4779.54	7	1614.97	1616	16069.47
8	North Tripura	1487	11106.41	476	7262.94	18	4989.64	1980	23358.99
State Total		18378	137255.36	4381	66904.24	149	34640.40	22909	238800.00

11. District wise Total Priority Sector target including Agriculture & MSME:

(Amt. in Lakh)

Sr. No.	District	Total Agriculture (Farm credit+ Agri Infra.+Agri)		Total MSME		EXPORT CREDIT		EDUCATION		HOUSING		SOCIAL INFRASTRUCTURE		RENEWABLE ENERGY		Others (Sector & activities not classified)		Total Priority Sector	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
1	West Tripura	125171	90955.52	9263	97277.98	0	0.00	579	5788.95	2563	23040.00	125	186.25	224	26.92	5139	1130.49	143065	218406.11
2	Sepahijala	73532	53661.14	3214	30608.86	0	0.00	110	798.22	6176	9201.95	114	170.57	232	27.81	1088	239.38	84466	94707.93
3	Khowai	62889	44671.36	810	11808.10	0	0.00	96	122.06	221	1990.21	0	0.00	0	0.00	1417	311.93	65433	58903.66
4	Dhalai	55678	36453.40	1741	17532.26	0	0.00	113	826.99	231	2076.95	81	121.50	346	41.39	3307	727.53	61497	57780.01
5	Gomati	50427	33540.19	2721	22875.40	0	0.00	107	774.59	389	3489.26	0	0.00	0	0.00	6781	1491.83	60425	62171.27
6	South Tripura	55225	35045.77	1563	19268.95	0	0.00	244	1679.75	613	5509.37	84	126.00	583	69.81	4374	962.29	62686	62661.95
7	Unokoti	22994	16882.05	1616	16069.47	4	100.20	46	337.75	262	2362.20	0	0.00	0	0.00	4051	6279.18	28974	42030.85
8	North Tripura	52985	34290.85	1980	23358.99	60	878.06	220	1602.18	402	3610.26	0	0.00	0	0.00	2579	3998.17	58227	67738.51
State Total		498901	345500.28	22909	238800.00	64	978.26	1515	11930.49	10857	51280.20	405	604.32	1384	165.93	28736	15140.80	564772	664400.29

12. District wise Total Target including Priority Sector & Non-Priority Sector:

(Amt. in Lakh)

Sr. No.	District	Total Priority Sector		Non-Priority Sector		Grand Total	
		No.	Amount	No.	Amount	No.	Amount
1	West Tripura	143065	218406.11	1190	34513.21	144255	252919.32
2	Sepahijala	84466	94707.93	305	8853.46	84770	103561.38
3	Khowai	65433	58903.66	184	5313.03	65617	64216.70
4	Dhalai	61497	57780.01	410	11898.49	61907	69678.50
5	Gomati	60425	62171.27	446	12947.50	60871	75118.77
6	South Tripura	62686	62661.95	445	12928.08	63131	75590.03
7	Unokoti	28974	42030.85	389	11271.99	29363	53302.84
8	North Tripura	58227	67738.51	485	14074.23	58711	81812.74
State Total		564772	664400.29	3854	111800.00	568627	776200.28